Project Appraisals put forward for Cabinet Approval

Project Title			Grime	ousters			
Appraisal Reference			2009-10)/GF070			
Directorate		Environment & Culture					
Service Block	ł	Environmental, Protective and Cultural Services					
Outline description (includi	ng specific	: works)					
The project is for the purchase of 2 x trailer mounted pressure washers and a bespoke vehicle for street washing/gum removal. The vehicle and equipment would be used to deliver an enhanced Street Scene with washed streets (targeting the Town Centre), free of gum and a reduction in graffiti.							
Consequences of not undertal	king the pro	oject and in	npact on th	e commun	ity or emplo	oyees	
provide high standards of cleans	ing, particul	arly for the	new public i	•	•	•	
Project budget	2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £	Total £	
Capital costs	84,000	0	0	0	0	84,000	
Revenue consequences	0	0	0	0	0	0	
Source of capital funding	SCE (R) Single Capital Pot	Prudential Borrowing	Major Repairs Reserve	Grant & 3rd Party Contribs	Other	Total	
	£	£	£	£	£	£	
Funded by Northamptonshire Im		_			U	84,000	
	Appraisal Reference Directorate Service Block Outline description (including) The project is for the purchase of street washing/gum removal. The Street Scene with washed street Consequences of not undertal Not undertaking the project woul provide high standards of cleans Centre. The opportunity of extern Project budget Capital costs	Project Title Appraisal Reference Directorate Service Block Outline description (including specific The project is for the purchase of 2 x trailer is street washing/gum removal. The vehicle and Street Scene with washed streets (targeting) Consequences of not undertaking the project would have a ne provide high standards of cleansing, particul Centre. The opportunity of external funding is standards of cleansing, particul Centre. The opportunity of external funding is standards of cleansing and the project would have a ne provide high standards of cleansing and the project is standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a ne provide high standards of cleansing and the project would have a net provide high standards of cleansing and the project would have a net provide high standards of cleansing and the project would have a net provide high standards of cleansing and the project would have a net provide high standards of cleansing and the project would have a net provide high standards of cleansing and the project would have a net provide high standards of cleansing and the project would have a net provide high standards of cleansing and the project would have a net provide high standards of cleans and the project would have and the project wo	Project Title Appraisal Reference Directorate Service Block Environment Outline description (including specific works) The project is for the purchase of 2 x trailer mounted prestreet washing/gum removal. The vehicle and equipment Street Scene with washed streets (targeting the Town C Consequences of not undertaking the project and in Not undertaking the project would have a negative impa provide high standards of cleansing, particularly for the Centre. The opportunity of external funding will be missed Project budget 2009/10 2010/11 £ Capital costs 84,000 0 Revenue consequences 0 0 0 Source of capital funding SCE (R) Single Capital Pot Single Capital Pot £ Prudential Borrowing £	Project Title Grimet Appraisal Reference 2009-10 Directorate Environmental Service Block Environmental Outline description (including specific works) The project is for the purchase of 2 x trailer mounted pressure wash street washing/gum removal. The vehicle and equipment would be Street Scene with washed streets (targeting the Town Centre), free Consequences of not undertaking the project and impact on the provide high standards of cleansing, particularly for the new public reference. The opportunity of external funding will be missed. Project budget 2009/10 2010/11 2011/12 E Capital costs 84,000 0 0 Source of capital funding SCE (R) Single Capital Port Single Capital Port Single Capital Port E Prudential Major Repairs Reserve Major Repairs Reserve	Project Title Grimebusters Appraisal Reference 2009-10/GF070 Directorate Environment & Culture Service Block Environmental, Protective and Culture Outline description (including specific works) Image: Comparison of the purchase of 2 x trailer mounted pressure washers and a b street washing/gum removal. The vehicle and equipment would be used to delins Street Scene with washed streets (targeting the Town Centre), free of gum and Consequences of not undertaking the project and impact on the commune Not undertaking the project would have a negative impact on Northampton Bore provide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing, particularly for the new public realm improvide high standards of cleansing particularly for the new public realm improvide high standards of cleansing particularly for the new public realm improvide high standards of cleansing particularly for the new public realm improvide high standards of cleansing particularly for the new public realm improvide high standards of cleansing particularly for the new public realm improvide high standards of cleansing particularly for the new public realm improvide high standards of cleansing partic	Project Title Grimebusters Appraisal Reference 2009-10/GF070 Directorate Environment & Culture Service Block Environmental, Protective and Cultural Services Outline description (including specific works) Image: Comparison of the purchase of 2 x trailer mounted pressure washers and a bespoke veh street washing/gum removal. The vehicle and equipment would be used to deliver an enha Street Scene with washed streets (targeting the Town Centre), free of gum and a reduction Consequences of not undertaking the project and impact on the community or emplor Not undertaking the project would have a negative impact on Northampton Borough Counc provide high standards of cleansing, particularly for the new public realm improvements in the Centre. The opportunity of external funding will be missed. Project budget 2009/10 2010/11 2011/12 2012/13 2013/14 £ £ £ £ £ £ £ Source of capital funding SEE (R) Single Capital Pot Prudential Borrowing Major Repairs Reserve Grant & 3rd Party Contribs Other	

Project Appraisals put forward for Cabinet Approval

A2								
1	Project Title	Carbo	on manager	nent projec	ts - lighting	g and timed	locks	
2	Appraisal Reference			2009-10	/GF071B			
3	Directorate	Directorate Environment & Culture						
4	Service Block	Environmental, Protective and Cultural Services						
5	Outline description (includi	ng specific	c works)					
	To undertake a range of energy saving projects at various locations to reduce the carbon emissions of the Council in line with the adopted policy.							
c	6 Consequences of not undertaking the project and impact on the community or employees							
6	Consequences of not undertai	king the pro	oject and in	npact on th	e commun	ity or emplo	oyees	
0	Salix fund will not be spent in ac autoboilers and immersion heate financial saving, and CO2 emiss	cordance w ers will conti	ith requirem nue to heat	ents. Lightir water out-o	ng will rema	in inefficient	and	
	Salix fund will not be spent in ac autoboilers and immersion heate financial saving, and CO2 emiss	cordance w ers will conti ion reductio 2009/10	ith requirem nue to heat n will not be 2010/11	ents. Lightir water out-o achieved. 2011/12	ng will rema f -hours. Co 2012/13	in inefficient nsiderable e 2013/14	and energy and Total	
	Salix fund will not be spent in ac autoboilers and immersion heate financial saving, and CO2 emiss Project budget	cordance w ers will conti ion reductio 2009/10 £	ith requirem nue to heat n will not be 2010/11 £	ents. Lightir water out-o achieved. 2011/12 £	ng will rema f -hours. Co 2012/13 £	in inefficient nsiderable e 2013/14 £	and energy and Total £	
	Salix fund will not be spent in ac autoboilers and immersion heate financial saving, and CO2 emiss	cordance w ers will conti ion reductio 2009/10 £ 52,721	ith requirem nue to heat n will not be 2010/11	ents. Lightir water out-o achieved. 2011/12	ng will rema f -hours. Co 2012/13	in inefficient nsiderable e 2013/14	and energy and Total	
7	Salix fund will not be spent in ac autoboilers and immersion heate financial saving, and CO2 emiss Project budget Capital costs	cordance w ers will conti ion reductio 2009/10 £ 52,721	ith requirem nue to heat n will not be 2010/11 £ 0 0 Prudential Borrowing	ents. Lightir water out-o achieved. 2011/12 £ 0	ng will rema f -hours. Co 2012/13 £ 0	in inefficient nsiderable e 2013/14 £ 0	and energy and Total £ 52,721	
7	Salix fund will not be spent in ac autoboilers and immersion heate financial saving, and CO2 emiss Project budget Capital costs Revenue consequences	cordance w ers will conti ion reductio 2009/10 £ 52,721 0 SCE (R) Single	ith requirem nue to heat n will not be 2010/11 £ 0 0 Prudential Borrowing	ents. Lightir water out-o achieved. 2011/12 £ 0 0 0 Major Repairs	ng will rema f -hours. Co 2012/13 £ 0 0 0 Grant & 3rd Party	in inefficient nsiderable e 2013/14 £ 0 0	and energy and Total £ 52,721 0	
7	Salix fund will not be spent in ac autoboilers and immersion heate financial saving, and CO2 emiss Project budget Capital costs Revenue consequences	cordance w ers will conti ion reductio 2009/10 £ 52,721 0 SCE (R) Single Capital Pot	ith requirem nue to heat n will not be 2010/11 £ 0 0 Prudential Borrowing	ents. Lightir water out-o achieved. 2011/12 £ 0 0 0 Major Repairs Reserve	ng will rema f -hours. Co 2012/13 £ 0 0 Grant & 3rd Party Contribs	in inefficient nsiderable e 2013/14 £ 0 0 0 Other	and energy and Total £ 52,721 0 Total	

Project Appraisals put forward for Cabinet Approval

AB								
1	Project Title		Partne	ership Infor	mation Hul	o (GIS)		
2	Appraisal Reference			2009-10)/GF072			
3	Directorate		Finance & Support					
4	Service Block	Environmental, Protective and Cultural Services						
5	Outline description (includi	ng specific	c works)					
	To create a Northamptonshire partnership information hub. This will ensure that there is a comprehensive central information point for demographic, socio-economic and general geographic information. This project provides a vehicle that will provide effiencies in terms of staff time and cost of technology provision by providing a 'one point of call' to allow the public and partners to view and analyse spatial and statistical data for all the public services. By being able to access this hub, more enhanced and cohesive service delivery across Northamptonshire will be promoted. This project will also facilite initiatives such as 'Total Place' and 'Safer, Stronger Communities' by providing accurate and reliable data and the same data for all users. It will also form part of the backbone for information used in shared services across the county.							
6	Consequences of not underta	king the pro	oject and in	npact on th	e commun	ity or emple	oyees	
	The above efficiencies or aids to opportunity for external funding v			partnership	working wil	l not be met	. Also the	
7	Project budget	2009/10 £	2010/11 £	2011/12	2012/13 £	2013/14	Total	
	Capital costs		49,000	£ 0	0	£ 0	£ 170,000	
	Revenue consequences	0	0	0	0	0	0	
8	Source of capital funding	SCE (R) Single Capital Pot	Prudential Borrowing	Major Repairs Reserve	Grant & 3rd Party Contribs	Other	Total	
		£	£	£	£	£	£	
	Funded by Northamptonshire Im		0 and Efficion	0 cv Partnors	170,000 hip (NIER)	0	170,000	

Northampton Borough Council CAPITAL PROJECT APPRAISAL

2009-10 In Year

	Project Title		Partnership In	formation Hub	(GIS)			For F	inance's use only	
2	Appraisal Refere	ence	2009-10/GF07	72				COR (C	Capital Outturn Return) Category:	
3	Directorate		Finance & Su	oport						
4	Service Block		Environmenta	I, Protective an	d Cultural Servic	es				
5	Outline descript	ion of the p	project, inc	luding spec	cific works to	o be underta	ken.			
	To create a Northamptonshire partnership information hub. This will ensure that there is a comprehensive central information point for demographic, socio-economic and general geographic information. This project provides a vehicle that will provide effiencies in terms of staff time and cost of technology provision by providing a 'one point of call' to allow the public and partner to view and analysis spatial and statistical data for all the public services. By being able to access this hub, more enhanced a cohesive service delivery across Northamptonshire will be promoted. This project will also facilite iniatives such as 'Total Play and 'Safer, Stronger Communities' by providing accurate and reliable data and the same data for all users. It will also form profit the backbone for information used in shared services across the county.								Cabinet Meeting on:	
6	Consequences of	of not unde	ertaking the	project an	d impact on	the commur	nity or emplo	yees		
The above ef	fficiencies or aids to service	e and enhanced	partnership worl	king will not be m	net. Also the oppor	rtunity for external t	funding will be miss	sed.		
Project b	oudget	_	_	2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £	Total £	
		Revenue	Capital costs consequences	121,000	49,000 0	0	0	0	170,000	
Source c	of capital funding			SCE (R) Single Capital Pot	Unsupported (Prudential) Borrowing	Major Repairs Reserve	Grant or Third Party	Other	Total	
	ource of capital funding				Donowing		Contribution			
				£0	£ 0	£ 0	Contribution £ 170,000	£ 0	£ 170,000	
NEIP				£	£		£			
	pital Outturn Return) Code	#N/A	Weighted Score	£	£		£			
			-	£ 0	£ 0 S106 Related	0	£ 170,000 Whole Life Costing	0		
	Code		-	£ 0	£ 0 S106 Related	0 No	£ 170,000 Whole Life Costing Completed	0 No	170,000	
NEIP COR (Cap	Code Authorisations		-	£ 0	£ 0 S106 Related	0 No K	£ 170,000 Whole Life Costing Completed Name	0 No	170,000	
	Code Authorisations Project Manager		-	£ 0	£ 0 S106 Related	0 No K	£ 170,000 Whole Life Costing Completed Name aren Chapman	0 No	170,000	
	Code Authorisations Project Manager Budget Manager		-	£ 0	£ 0 S106 Related	0 No K	£ 170,000 Whole Life Costing Completed Name aren Chapman	0 No	170,000	
	Code Authorisations Project Manager Budget Manager Head of Service		-	£ 0	£ 0 S106 Related	0 No K Ma	£ 170,000 Whole Life Costing Completed Name aren Chapman aren Chapman	0 No	170,000	
COR (Cap	Code Authorisations Project Manager Budget Manager Head of Service Corporate Director	r	-	£ 0	£ 0 S106 Related	0 No K	£ 170,000 Whole Life Costing Completed Name aren Chapman aren Chapman arion Goodman sabell Procter	0 No	170,000	
COR (Cap	Code Authorisations Project Manager Budget Manager Head of Service Corporate Director Portfolio Holder	r	-	£ 0	£ 0 S106 Related	0 No K	£ 170,000 Whole Life Costing Completed Name aren Chapman aren Chapman arion Goodman sabell Procter	0 No	170,000	
COR (Cap	Code Authorisations Project Manager Budget Manager Head of Service Corporate Director Portfolio Holder Taxations Accounta	r nt enue	-	£ 0	£ 0 S106 Related	0 No K	£ 170,000 Whole Life Costing Completed Name aren Chapman aren Chapman arion Goodman sabell Procter Brian Markham N/A	0 No	170,000	

6a	Project Dates	Planned Start Date	14-Dec-09	Planned End Date	31-Jul-11
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7	Nature of expenditure						
1	Please specify the nun	nber and type of assets in the a	ppropriate cate	gory below (More	than one catego	ry may apply to a	n individual project.)
	Land - purchase, recla	mation or enhancement					
Property	Buildings and infrastru (including extensions t	icture - new construction to existing buildings)					
Assets	Buildings and infrastru (including refurbishme						
		ned by NBC, or will it be s NBC have an interest in it?		If No, who is, or owner of t	who will be, the the asset?		
Non-	Information Technology assets - please also indicate whether hardware, software or licences, and whether it is to be internally developed, developed by consultants or purchased						
Property Assets	Other tangible and inta vehicles, furniture, nor	ngible fixed assets - e.g n-IT licences					
	Loan, grant or financia towards capital expend	I assistance to a third party diture - please specify					
8	Agresso Structure (Fin	ance to complete)					
	Agresso Cost Centre						
9	Responsible Officers						
	i) Project Manager	Karen Chapman					
	ii) Budget Manager	Karen Chapman			iv) Key Se	ervice Area	
	iii) Head of Service	Marion Goodman					
10	Location - (Please select	from the dropdown list)					
	Ward				Parish		

r			
11	Statutory duty or other legal commitments (this section will be linked Indicate whether, if investment is not made, the Council will fail to de	-	
			daly, now of in the father.
a)	Brief outline of statutory duty or legal commitment project will addre	SS	
b)	Objectives, Consequences and Urgency		
i)	Objective of project		
	Describe the problem or issue the project will address, and how this	was identified	
ii)	Consequences of not undertaking the project		
	The above efficiencies or aids to service and enhanced partnership workir	na will not be met	Also the opportunity for external funding will be missed
		ig in not so not	
iii)	Urgency of project		
	Give brief details and justification of the time span		
12	Consultation with stakeholders		
	Specify any consultations undertaken with stakeholders and others		
13	Extent to which project meets Council's Objectives and Priorities (the	is section will be	linked to the weighted score)
	For each of the Council's Priorities met by the project, please choose than one may apply.	e from the drop a	own list which target(s) (from the Corporate Plan) the project will address. More
	Council Priorities 2009-12		Key Action(s) & Target(s) addressed by the project
	Priority 1: Safer, greener and cleaner communities		
	Priority 2: Housing, health and wellbeing		
	Priority 3: A well-managed organization that puts our customers at		
	the heart of what we do		
	Priority 4: A confident, ambitious and successful Northampton		
	Priority 5: Partnerships and community engagement		

445	Extent to which project contributes towards partnership working, medium term planning, delivery of service objectives, equalities issues & other corporate priorities
14a	(delivery of statutory performance indicators, Best Value Improvement Plans). This sectio
i)	Partnership working
	Briefly describe the nature and duration of any partnership arrangements
ii)	Performance Indicators
	Describe briefly any performance indicators supported by the project (including the name & reference), and any improvement in performance the project will deliver
iii)	Gershon Programme and Efficiencies
	Give brief details of the efficiencies that are included in the MTP and give details of any ways in which the project will support these efficiencies
iv)	Value for Money
,	Explain how the delivery of this project in the proposed manner represents good value for money
v)	Service Strategies and Service Plans
- ,	Give brief details of any ways in which the project supports the delivery of service objectives outlined in the service strategy or plan
vi)	State specifically the equalities issues that have been initially been identified that this project will address
,	
	How will this project address the equalities issues that have been initially identified?
	Equalities Impact Assessment
	Please state who is responsible for completing the Equalities Impact Assessment and the dates by which it will be started and completed. Please use the attached
	NBC intranet link for guidance on how to complete an EIA. Click here to go to EIA's website
vii)	Other corporate initiatives (including Improvement Plans and Value for Money Reviews)
	Give brief details of any ways in which the project supports any other corporate initiatives
14b	Extent to which project contributes towards national or regional priorities or targets
	Please state the national priorities or targets and briefly describe how the project will contribute towards these.
15	Non-Financial Risk
	Outline what the non-financial risks are to the delivery of this project and how these risks are being addressed and state the name of the person who will be managing
	the risk register for the project.

16	Environmental impacts - This will end This section will be linked to the we	Direction of impact/contribution			
	indicate the i		Negative	Nil	Positive
i)	Economy:				
	Consider the nature of the project,	its service to the community, effect on already established businesses and in particula	ar its contribut	ion to:	
		Increasing employment opportunities		Х	
	Employment	Increasing vocational training opportunities		Х	
		Increasing equal opportunities for employment		Х	
		Improving environmental awareness of local business		Х	
	Consumption Patterns	Linking the extent to which wages earned locally are spent locally		Х	
		Encouraging sustainable consumption patterns, eg: recycling		х	
	Business development	Encouraging development of new businesses		х	
	Busiliess development	Maintaining the integrity of existing businesses		Х	
ii)	Infrastructure				
	Consider the impact of the project a	and its operation on public services and infrastructure. Consider the impact in terms	of:		
		Providing affordable housing/housing to rent		Х	
	Housing	Improving the quality of existing housing		х	
		Increasing the energy efficiency of housing		х	
		Promoting the development/maintenance of pedestrian and cycle lanes		х	
	Transport	Promoting the use of public transport		х	
		Reducing traffic congestion and delays improving/adding local facilities		х	
		Reducing waste		х	
	Waste & Recycling	Encouraging recycling/reuse/repair		х	
				Х	
	Emergency Services Details - Explain positive and negative	The adequacy of emergency services e impacts			
iii)					
iii)	Details - Explain positive and negative Community Welfare				·
iii)	Details - Explain positive and negative Community Welfare	e impacts		x	
iii)	Details - Explain positive and negative Community Welfare	e impacts ated with the project. How the project will perform in terms of:		x x x	
iii)	Details - Explain positive and negative Community Welfare Consider community issues associ	e impacts ated with the project. How the project will perform in terms of: Public safety on roadways & public areas			
iii)	Details - Explain positive and negative Community Welfare Consider community issues associ Safety / Security	e impacts ated with the project. How the project will perform in terms of: Public safety on roadways & public areas Minimising crime and fear of crime		Х	
111)	Details - Explain positive and negative Community Welfare Consider community issues associ	e impacts ated with the project. How the project will perform in terms of: Public safety on roadways & public areas Minimising crime and fear of crime Providing adequate lighting/security		X X	
iii)	Details - Explain positive and negative Community Welfare Consider community issues associ Safety / Security	e impacts ated with the project. How the project will perform in terms of: Public safety on roadways & public areas Minimising crime and fear of crime Providing adequate lighting/security Increasing access to/provision of cultural and recreational facilities		X X X	
iii)	Details - Explain positive and negative Community Welfare Consider community issues associ Safety / Security	e impacts ated with the project. How the project will perform in terms of: Public safety on roadways & public areas Minimising crime and fear of crime Providing adequate lighting/security Increasing access to/provision of cultural and recreational facilities Encouraging wide participation in recreational activities		X X X X	
iii)	Details - Explain positive and negative Community Welfare Consider community issues associ Safety / Security Cultural & Leisure Facilities	e impacts ated with the project. How the project will perform in terms of: Public safety on roadways & public areas Minimising crime and fear of crime Providing adequate lighting/security Increasing access to/provision of cultural and recreational facilities Encouraging wide participation in recreational activities Improving the sense of community		x x x x x x	

6 cont.	Environmental impacts - This will of	Direction of impact/contribution						
	For each issue in each sub-section	Negative	Nil	Positive				
iv)	Aesthetics							
	Consider the nature of the project	and how it blends with its surroundings aesthetically and historically. Consider contrib	bution in terms	of:				
		The nature and beauty of the landscape		Х				
	Environment	Encouraging the use of open spaces for community benefit		Х				
		Encouraging nature/wildlife habitats		Х				
	Heritage	Preserving local heritage including buildings, monuments or sites of historic significance		Х				
	Details - Explain positive and negati	ve impacts						
	Natural Resources							
v)		upplied by the project during its construction and operation and its contribution to:						
	Consider the resources used by/st		х					
	Land	Land The redevelopment of Brownfield sites in preference to Greenfield sites						
				X				
	Conservation & biodiversity	Promoting biodiversity and conservation values		x				
		Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land		X X				
	Conservation & biodiversity Pollution	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land						
vi)	Conservation & biodiversity Pollution	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land						
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land						
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures Consider the project design in terr	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land ve impacts						
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land we impacts ms of energy consumption, efficiency & use of renewable resources in construction		X				
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures Consider the project design in terr	Promoting biodiversity and conservation values Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land ve impacts		x				
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures Consider the project design in terr	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land we impacts ms of energy consumption, efficiency & use of renewable resources in construction Maximising energy efficiency Increasing the use of renewable energy resources		X 				
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures Consider the project design in terr Energy	Promoting biodiversity and conservation values Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land ve impacts ms of energy consumption, efficiency & use of renewable resources in construction Maximising energy efficiency Increasing the use of renewable energy resources Increasing the use landscaping		x x x 				
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures Consider the project design in terr Energy	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land we impacts		X X X X X				
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures Consider the project design in terr Energy	Promoting biodiversity and conservation values Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land ve impacts ms of energy consumption, efficiency & use of renewable resources in construction Maximising energy efficiency Increasing the use of renewable energy resources Increasing the use of renewable construction materials Reusing/conserving buildings		x x x x x 				
vi)	Conservation & biodiversity Pollution Details - Explain positive and negative Design of Buildings & Structures Consider the project design in terr Energy Materials	Promoting biodiversity and conservation values Reducing local pollution, eg: air, noise, vibration, water, land we impacts		X X X X X X X X X X X X X				

17.1	Preferred option								
a/b	Description of preferred option, and co	ontribution of th	e option to the	project's objectiv	/es.				
	To create a Northamptonshire partnershi geographic information. This project prov public and partners to view and analysis across Northamptonshire will be promote and the same data for all users. It will also	ides a vehicle the spatial and statis d. This project v	at will provide eff tical data for all t vill also facilite in	fiencies in terms of the public services iatives such as 'To	f staff time and cos . By being able to ptal Place' and 'Saf	t of technology pro access this hub, n er, Stronger Comr	ovision by providi nore enhanced a	ng a 'one point o nd cohesive serv	f call' to allow the ice delivery
с	Likely impacts that will result from pur	suing an optior	n (including imp	act on day-to-da	y activities during	g project impleme	entation)		
					· •		,		
d	Financial evaluation (Please express a	ll figures in £. F	or instance £55				-	•	
i)	Project budget - Figures should be exp	pressed in £		2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £	Total £
	Acquisition of land & buildings								0
	New construction, conversion and renova	ition							0
	Vehicles Plant, Machinery and Equipment Grants		121,000	49,000				0 170,000	
			121,000	10,000				0	
	Total project budget			121,000	49,000) 0	0	170,000
ii)	Project funding - Figures should be ex	pressed in £		2009/10	2010/11	2011/12	2012/13	2013/14	Total
	Supported Borrowing - SCE (R) - Single Capital Pot Element			£	£	£	£	£	£ 0
	Supported Borrowing - SCE (R) - Separa	te Programme E	lement						0
	Unsupported (Prudential) Borrowing								0
	Major Repairs Reserve Grant*			121,000	49,000				0 170,000
	Third party contribution (inc Sec 106)*			121,000	49,000	,			0
	Revenue contribution*								0
	Capital receipt*								0
	Unspecified								0
iii)	Total funding * Describe specific source of capital fu	unding (Planning	a Application P	121,000 eference required			0 0	0	170,000
,		inding (Flammi	g Application K	elerence required		37			
	NEIP								
iv)	Is the scheme funded, or part funded	by WNDC? - Ind	licate with an X						
	WNDC Related								
v)	Revenue budget implications (if applic expressed in £	able) - Figures	should be	2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £	
	Employees				-			~	
	Running costs								
	Income Net Cost/(Saving) To Directorate			0	0) 0	0	
vi)	Source of revenue funding (if applicab	le)		0		1	/ 0		
,	e.g. Revenue growth item, virement fro		ntified) budget,	revenue grant fu	Inding				
				2009/10	2010/11	2011/12	2012/13	2013/14	
vii)	Staffing implications (if applicable); fu	II time equivale	nt.	F.T.E	F.T.E	F.T.E	F.T.E	F.T.E	
	Increase/(decrease)								
viii)	Please confirm that both capital and re Which service ?	evenue impacts	have been incl	uded in the Mediu	um Term Plan				
					Capital		Revenue		
ix)	Financial Risk				Cupital		noronao		
,	Complete the risk assessment section	below by ident	ifying all financ	ial risks that this					
	Financial Risk	Probability	Impact	Risk Score	What has been d this risk? What d	-		monitoring will probability of the	-
		1(low) - 5(high)	1(low) - 5(high)	1(low) - 25(high)	mitigate this risk		materialising /	•	5 Hak
	Overspend			0					
	Expenditure falls outside planned								
	timescales (issue for time limited grants)			0					
	Unforeseen costs			0					
	Planned Financing is not secured			0					
	Other - Please specify								
	omor - riease specily			0					
x)	Debt Financing Budget implications -	Finance will co	mplete where a	pplicable					
			,	2009/10	2010/11	2011/12	2012/13	2013/14	
	Porrowing posts minsingly and interest	~4		£	£	£	£	£	
I	Borrowing costs - principal and interes	J L		<u> </u>	1	L	l		

17.2	Alternative Option 1 - Alternative optio	ons required for	schemes over	£100,000 only					
а	Description of alternative option								
b	Contribution of option to the achievem	ent of the proje	oct's objectives						
b		lent of the proje	CL S ODJECTIVES						
с	Likely impacts that will result from pur	suing an optior	ו (including imp	bact on day-to-da	y activities during	project impleme	entation)		
d	Financial evaluation (Please express a	Ill figures in £. F	or instance £55	5,429).					
i)	Project budget - Figures should be exp	pressed in £		2009/10	2010/11	2011/12	2012/13	2013/14	Total
	Acquisition of land & buildings			£	£	£	£	£	£
	New construction, conversion and renova	ation							0
	Vehicles								0
	Plant, Machinery and Equipment Grants Total project budget								0
				0	0	C	0	0	0
ii)	Project funding - Figures should be ex	pressed in £		2009/10	2010/11	2011/12	2012/13	2013/14	Total
	Supported Borrowing - SCE (R) - Single (Capital Pot Elem	ent	£	£	£	£	£	£
	Supported Borrowing - SCE (R) - Separat								C
	Unsupported (Prudential) Borrowing								0
	Major Repairs Reserve Grant*								0
	Third party contribution (inc Sec 106)*								0
	Revenue contribution*								c
	Capital receipt*								C
	Unspecified Total funding					C	0	0	0
iii)	* Describe specific source of capital fu	Inding (Plannin	g Application R	eference required	t for S106 funding	-	γ U	0	U
,			g Application It			37			
iv)	Is the scheme funded, or part funded	byWNDC? - Ind	icate with an X	1					
	WNDC Related Revenue budget implications (if applic	able) - Figures	should be	2009/10	2010/11	2011/12	2012/13	2013/14	1
v)	expressed in £		Silvuiu se	2009/10 £	2010/11 £	£	2012/13 £	2013/14 £	
	Employees								
	Running costs Income								
	Net Cost/(Saving) To Directorate			0	0	C	0	0	
vi)	Source of revenue funding (if applicab		J	1	1	1			
	e.g. Revenue growth item, virement fro	om existing (ide	ntified) budget,	revenue grant fu	Inding				
vii)	Staffing implications (if applicable); fu	II time equivale	nt.	2009/10	2010/11	2011/12	2012/13	2013/14	
,	Increase/(decrease)			F.T.E	F.T.E	F.T.E	F.T.E	F.T.E	
viii)	Please confirm that both capital and re	evenue impacts	have been incl	uded in the Mediu	l um Term Plan				
,	Which service ?								
					Capital		Revenue		
ix)	Financial Risk								
	Complete the risk assessment section	below by ident	ifying all financ	ial risks that this	project poses to What has been d		What ongoing	monitoring will	be performed
	Financial Risk	Probability 1(low) - 5(high)	Impact 1(low) - 5(high)	Risk Score 1(low) - 25(high)	this risk? What c	ould be done to	to reduce the p	probability of the	
		(ion) o(ingri)	r(ion) o(nign)		mitigate this risk	?	materialising /	its impact?	
	Overspend			0					
	Expenditure falls outside planned timescales(issue for time limited grants)			0					
	Unforeseen costs			0					
	Planned Financing is not secured			0					
	Other - Please specify			-					
				0					
x)	Debt Financing Budget implications - I	NBC Finance wi	ill complete whe	ere applicable					
				2009/10	2010/11	2011/12	2012/13	2013/14	
	Borrowing costs - principal and interes	et		£	£	£	£	£	
	principal and interes			1	1	1	1	1	1

17.3	Alternative Option 2									
а	Description of alternative option									
b	Contribution of option to the aphievement of the projectic phiestics									
u	Contribution of option to the achievement of the project's objectives									
c	Likely impacts that will result from pure	suing an option	ו (including imp	act on day-to-da	y activities during	project impleme	ntation)			
d	Financial evaluation (Please express al	Il figures in £. F	or instance £55	5,429).						
i)	Project budget - Figures should be expressed in £			2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £	Total £	
	Acquisition of land & buildings	Acquisition of land & buildings			~	~	~	~	20	
	New construction, conversion and renovative	.tion	ļ						0	
	Vehicles Plant, Machinery and Equipment	Vehicles							U 0	
	Grants		ł						0	
	Total project budget			0	_		0	0	0	
ii)	Project funding - Figures should be exp	pressed in £		2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £	Total £	
	Supported Borrowing - SCE (R) - Single C	Capital Pot Elem	ent	~	~	~	~	~	<u> </u>	
	Supported Borrowing - SCE (R) - Separat	e Programme E	lement						0	
	Unsupported (Prudential) Borrowing		P						0	
	Major Repairs Reserve Grant*		ł						0	
	Third party contribution (inc Sec 106)*		ł						o	
	Revenue contribution*		ł						0	
	Capital receipt* Unspecified		ł						0	
	Total funding			0) 0	0	0	0		
iii)	* Describe specific source of capital fu	nding (Plannin	g Application R	-	-	-	-		-	
-		-				··				
5.A	the set was funded or part funded	110000 Ind	i at with an V							
iv)	Is the scheme funded, or part funded to WNDC Related)ywnDC? - Inai		1						
	Revenue budget implications (if applications	able) - Figures	should be	2009/10	2010/11	2011/12	2012/13	2013/14		
v)	expressed in £			£	£	£	£	£	ļ	
	Employees Running costs		ł							
	Income	-								
	Net Cost/(Saving) To Directorate				0 0	C	0	0		
vi)	Source of revenue funding (if applicabl				<u>.</u>					
	e.g. Revenue growth item, virement fro	m existing (Iae	ntified) budget,	revenue grant tu	Inding					
vii)	Staffing implications (if applicable); full time equivalent.			2009/10 F.T.E	2010/11 F.T.E	2011/12 F.T.E	2012/13 F.T.E	2013/14 F.T.E	ĺ	
	Increase/(decrease)	Increase/(decrease)			1.1.6	1	1.1.5	1.1.6		
viii)	Please confirm that both capital and re	venue impacts	have been incl	uded in the Medi	um Term Plan					
	Which service ?			1			1		1	
				l	Capital		Revenue			
ix)	Financial Risk Complete the risk assessment section	below by ident	tifving all financ	ial ricks that this	project poses to	the authority				
		Probability		Risk Score	What has been d	lone to mitigate	What ongoing monitoring will be performed to reduce the probability of the risk materialising / its impact?			
	Financial Risk	1(low) - 5(high)	Impact 1(low) - 5(high)	1(low) - 25(high)	this risk? What c mitigate the risk?					
	Overspend			0	Initigate the new	r	Indendiony,	its impact.		
	Expenditure falls outside planned			-						
	timescales(issue for time limited			0						
	grants) Unforeseen costs			0						
	Planned Financing is not secured			0						
	Other - Please specify			0						
x)	Debt Financing Budget implications - F	Finance will cor	mplete where ar	nlicable						
**7			ipiere initia i	2009/10	2010/11	2011/12	2012/13	2013/14		
				£	£	£	£	£	l	
Borrowing costs - principal and interest										

17.4	Alternative Option 3										
а	Description of alternative option										
b	Contribution of option to the achiever	Contribution of option to the achievement of the project's objectives									
		· · ·									
с	Likely impacts that will result from pure	suing an option	i (including imp	act on day-to-day	y activities during	project impleme	ntation)				
d	Financial evaluation (Please express a	Financial evaluation (Please express all figures in £. For instance £55,429). Provide the formula of the second									
i)	Project budget - Figures should be exp	Project budget - Figures should be expressed in £			2010/11 £	2011/12 £	2012/13 £	2013/14 £	Total £		
	Acquisition of land & buildings			£					0		
	New construction, conversion and renovative vehicles	.tion	ļ						U C		
	Plant, Machinery and Equipment								0		
	Grants								0		
	Total project budget			0 2009/10	0 0 2010/11	0 0 2011/12	0 0 2012/13	0 0 2013/14	0 0 Total		
ii)	Project funding - Figures should be exp	-		£	£	£	£	£	£		
	Supported Borrowing - SCE (R) - Single C Supported Borrowing - SCE (R) - Separat										
	Unsupported (Prudential) Borrowing	01109	onioni						0		
	Major Repairs Reserve		ļ						0		
	Grant* Third party contribution (inc Sec 106)*		ļ								
	Revenue contribution*								0		
	Capital receipt*		ļ						C		
	Unspecified Total funding			0	0 0	0	0 0	0 0	, o		
iii)	* Describe specific source of capital fu	unding (Planning	a Application R		-	-	<u>1 </u>	-			
						,,,					
iv)	Is the scheme funded, or part funded to	by WNDC2 - Inc	dicato with an Y	,							
17)	WNDC Related			I							
v)	Revenue budget implications (if applications	able) - Figures :	should be	2009/10	2010/11	2011/12	2012/13	2013/14]		
,	expressed in £ Employees			£	£	£	£	£			
	Running costs										
									4		
vi)	Net Cost/(Saving) To Directorate Source of revenue funding (if applicable	0	0 0	0 0	0 0	0 0					
•.,		g. Revenue growth item, virement from existing (identified) budget, revenue grant funding									
vii)	Staffing implications (if applicable); ful	Il time equivale	nt.	2009/10 F.T.E	2010/11	2011/12	2012/13	2013/14			
,	Increase/(decrease)				F.T.E	F.T.E	F.T.E	F.T.E			
viii)	Please confirm that both capital and re	evenue impacts	have been incl	uded in the Medir	um Term Plan				I		
	Which service ?			-							
					Capital		Revenue				
ix)	Financial Risk Complete the risk assessment section	below by ident	theirs all finance	I viaka that this		the entherity					
	Complete the risk assessment section	, i	, ,		What has been d	lone to mitigate	What ongoing	monitoring will	be performed		
	Financial Risk	Probability 1(low) - 5(high)	Impact 1(low) - 5(high)	Risk Score 1(low) - 25(high)	this risk? What c mitigate this risk		to reduce the probability of the risk materialising / its impact?				
	Overspend	L		0	Initigute the fi		indio. and i g	no impact.			
	Expenditure falls outside planned										
	timescales(issue for time limited grants)			0							
1	Unforeseen costs			0							
ĺ	Planned Financing is not secured			0							
	Other - Please specify										
				0							
x)	Debt Financing Budget implications - F	Finance will cor	nplete where ar	oplicable							
1			2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £				
	Borrowing costs - principal and interes	st		L	L		L	L	1		